

DISTRICT PRIORITY 1	Public Health & Safety															
GOAL 1	Maintain 100% drinking water compliance [On-going]														Nelsen	

INITIATIVE 1	100% Drinking Water Compliance Program														Nelsen	
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ACTION STEPS		2005		2006				2007				2008				2009				2010				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
		3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
1	Daily operational testing at treatment plants	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
2	Weekly sampling of distribution system	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
3	Weekly sampling of the groundwater treatment system	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
4	Monthly monitoring of State Project water (when receiving)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			

DISTRICT PRIORITY 1	Public Health & Safety															
GOAL 2	Maintain one-hour response to disasters and system emergencies [On-going]															Nelsen

INITIATIVE 1	Emergency and Disaster Response Program																Nelsen																		
ACTION STEPS																																			
	2005		2006			2007			2008			2009			2010			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020								
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																	
1	Update District emergency and disaster response plan																X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
2	Conduct facility systems training																X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
3	Maintain emergency call out (on call) program																X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
4	Establish and maintain incident command center																X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
5	Evaluate and prioritize infrastructure repairs																X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
6	Maintain emergency response program and perform annual staff training																X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	

DISTRICT PRIORITY 1	Public Health & Safety															
GOAL 3	Maintain 100% water and wastewater service during power outages [On-going]														Nelsen	

INITIATIVE 1	Water & Wastewater Facilities Master Plan																Gross																
ACTION STEPS	2005		2006				2007				2008				2009				2010				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4											
1 Develop RFP for Master Plan update		X	X																														
2 Distribute RFP to consultants			X																														
3 Consultant proposals due			X																														
4 Review consultant proposals			X																														
5 Award consultant contract			X																														
6 Update master plans				X	X	X	X	X	X														X	X				X	X				
7 Obtain facilities programmatic EIR				X	X	X	X	X	X														X	X				X	X				

INITIATIVE 2	100% Water Service Program																Nelsen															
ACTION STEPS	2005		2006				2007				2008				2009				2010				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
1 Update Facilities Master Plan		X	X	X	X	X																										
2 Install generator at needed pump houses			X	X	X	X	X	X	X	X	X	X	X	X																		
3 Complete the State Water connection at Burnt Mill site			X	X	X	X	X	X	X	X	X	X	X	X																		
4 Establish flushing procedures for dead end lines			X																													
5 Implement flushing procedures for dead end lines				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
6 Construction of Cottage Grove Pump House							X	X	X	X	X	X	X	X																		
7 Install generator at North Bay intake site											X	X	X	X	X	X	X	X														
8 Install generator at the Bernina Treatment Plant															X	X	X	X	X	X	X	X										

INITIATIVE 3	100% Wastewater Service Program																Nelsen															
ACTION STEPS	2005		2006				2007				2008				2009				2010				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
1 Maintain and update 21 standby power generators as indicated in Master Plan	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2 Maintain District's on call program for emergency response	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
3 Maintain and update District's SCADA control system	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

DISTRICT PRIORITY 1	Public Health & Safety	
GOAL 4	Achieve zero wastewater spills and <3 overflows in wastewater collection system per year, by Q2 2008	Ardis

INITIATIVE 1	Water & Wastewater Facilities Master Plan																	Gross									
ACTION STEPS	2005		2006			2007			2008			2009			2010			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4									
1 Develop RFP for Master Plan update	X	X																									
2 Distribute RFP to consultants			X																								
3 Consultant proposals due			X																								
4 Review consultant proposals			X																								
5 Award consultant contract			X																								
6 Update master plans				X	X	X	X	X	X										X	X				X	X		
7 Obtain facilities programmatic EIR				X	X	X	X	X	X										X	X				X	X		

INITIATIVE 2	CMOM (Capacity Management Operations & Maintenance) Program																	Ardis									
ACTION STEPS	2005		2006			2007			2008			2009			2010			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4									
1 Complete "Hansen" maintenance program inputting	X	X	X	X	X	X																					
2 Maintain minimum 500,000 feet of system cleaning per year	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
3 Update and maintain hot spot program	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
4 Initiate root inhibitor program	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
5 Continue and update grease interceptor program	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
6 Complete Wastewater Master Plan and continue with updating			X	X	X	X	X	X											X	X				X	X		
7 Infrastructure upgrades: sliplining, replacement, and manhole rehab	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

DISTRICT PRIORITY 1	Public Health & Safety																	
GOAL 5	Ensure 1,000 gallons-per-minute fire flow for any two-hour duration, by 2012																	Gross

INITIATIVE 1	Water & Wastewater Facilities Master Plan																	Gross														
ACTION STEPS	2005		2006				2007				2008				2009				2010				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
1 Develop RFP for Master Plan update		X	X																													
2 Distribute RFP to consultants			X																													
3 Consultant proposals due			X																													
4 Review consultant proposals			X																													
5 Award consultant contract			X																													
6 Update master plans				X	X	X	X	X	X														X	X				X	X			
7 Obtain facilities programmatic EIR				X	X	X	X	X															X	X				X	X			

INITIATIVE 2	1,000 GPM Project																	Nelsen														
ACTION STEPS	2005		2006				2007				2008				2009				2010				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
1 Complete facility model	X	X	X	X	X	X	X	X	X																							
2 Upgrade undersized pipelines per facility model	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
3 Increase distribution pump capacity				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X														
4 Complete water standby power installation			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X														
5 Field check hydrants and callibrate							X			X			X		X		X		X	X	X	X	X	X	X	X	X	X	X			