

Kathleen Field - 7117

From: Kathleen Field - 7117
Sent: Wednesday, September 02, 2015 12:42 PM
To: Ralph Wagner
Subject: Public Records Request -Wagner - LACSD Monthly Water Reports - August
Attachments: Monthly Water Rpts for Aug 2015.pdf

Ralph,

Per your request, the LACSD monthly water reports are ready for pick-up at the Customer Service window.

Best regards,

Kathleen Field

Executive Assistant

Lake Arrowhead Community Services District

909 336-7117

Kathleen Field - 7117

From: Matt Brooks - 7163
Sent: Wednesday, September 02, 2015 12:23 PM
To: Leo Havener
Cc: Aida Hercules-Dodaro - 7155; Marc Lippert - 7113; Mike Blackwood - 7134; Tony Carricaburu - 7139; Kathleen Field - 7117; Steve Papp - 7135; Mica O'Connell; Mark Lopez - 7109; Catherine Cerri - 7108; Kasey Brandenberger - 7120; Justin Luck
Subject: August 2015 Monthly Reports
Attachments: Woods + DLP Monthly.xlsx

Hello everyone,

Attached are the August 2015 Monthly Reports.

- In August 2015 (163.59 AF), consumption was down 10.2% when compared to August 2014 (182.10 AF). Through 8 months of 2015 (850.86 AF), consumption is down 14.5% compared to the first 8 months of 2014 (994.74 AF). These numbers are based off of column (12) on the Report, and only counts water delivered to the Distribution System.
- August 2015 Lake Draw = 151.73 AF vs August 2014 = 104.04 AF. Lake Draw 1st 8 months of 2015 = 733.40 vs 1st 8 months of 2014 = 659.25.
- August 2015 Wells to System = 15.53 AF vs August 2014 = 12.83 AF. Wells to System 1st 8 months of 2015 = 107.47 AF vs 1st 8 months of 2014 = 113.56 AF.
- August 2015 total CLAWA purchase = 0 AF. CLAWA purchase 1st 8 months of 2015 = 37.29 AF vs 1st 8 months of 2014 = 238.87 AF.

If you have any questions or comments regarding this report please contact me.

Thank you,
Matt

Matt Brooks

Operations Manager
Lake Arrowhead Community Services District
P.O. Box 700 Lake Arrowhead CA 92352
Office: 909.336.7163
Cell: 909.225.8004
Fax: 909.336.5264

**ARROWHEAD WOODS MONTHLY DATA
ACRE FEET**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2015	TRANSFER TO GV LAKE	BERNINA PLANT	CEDAR GLEN PLANT	COMBINED PLANT	COMBINED PLANT BACKWASH	BERNINA RECYCLE	ROTW CLAWA PURCHASE (a)	BRENTWOOD CLAWA PURCHASE (a)	COMBINED PURCHASE (a)	LAKE DRAW (b)	DELIVERED TO DISTRIBUTION (c)	METERED WATER	UN-METERED WATER (d)	UN-METERED % (e)
MONTH	WELLS TO SYSTEM													
JANUARY	0.00	82.26	0.00	82.26	6.99	2.56	0.00	0.00	0.00	82.26	80.84	57.79	23.05	28.51
FEBRUARY	0.00	51.62	0.00	51.62	4.47	1.47	0.00	0.00	0.00	51.62	65.19	46.38	18.81	28.85
MARCH	0.00	57.62	0.00	57.62	4.89	1.73	0.00	0.00	0.00	57.62	70.67	52.49	18.18	25.73
1ST QUARTER	0.00	191.50	0.00	191.50	16.35	5.76	0.00	0.00	0.00	191.50	216.70	156.66	60.04	27.71
APRIL	0.00	52.46	2.76	55.22	4.97	2.81	0.00	5.05	5.05	55.22	73.15	57.08	16.07	21.97
MAY	0.00	48.88	6.03	54.91	5.46	2.64	0.00	32.24	32.24	54.91	99.09	76.41	22.68	22.89
JUNE	0.00	129.58	0.17	129.75	9.94	5.77	0.00	0.00	0.00	129.75	138.45	113.87	24.58	17.75
2ND QUARTER	0.00	230.92	8.96	239.88	20.37	11.22	0.00	37.29	37.29	239.88	310.69	247.36	63.33	20.38
SEMI-ANNUAL	0.00	422.42	8.96	431.38	36.72	16.98	0.00	37.29	37.29	431.38	527.39	404.02	123.37	23.39
JULY	0.00	150.29	0.00	150.29	10.44	6.55	0.00	0.00	0.00	150.29	159.88	137.12	22.76	14.24
AUGUST	0.00	151.73	0.00	151.73	9.91	6.24	0.00	0.00	0.00	151.73	163.59	130.14	33.45	20.45
SEPTEMBER									0.00	0.00	0.00		0.00	#DIV/0!
3RD QUARTER	0.00	302.02	0.00	302.02	20.35	12.79	0.00	0.00	0.00	302.02	323.47	267.26	56.21	17.38
OCTOBER									0.00	0.00	0.00		0.00	#DIV/0!
NOVEMBER									0.00	0.00	0.00		0.00	#DIV/0!
DECEMBER									0.00	0.00	0.00		0.00	#DIV/0!
4TH QUARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
ANNUAL TOTAL	0.00	107.47	724.44	8.96	733.40	57.07	29.77	0.00	37.29	733.40	850.86	671.28	179.58	21.11

(a) CLAWA consumption numbers are based upon monthly billing statements provided by CLAWA. CLAWA reads these meters on or near the 24th of each month, so the numbers may not be an actual representation of water consumed for said calendar month.

(b) Lake Draw = (1) + (5)

(c) Delivered to Distribution = (2) + (5) - (6) + (7) + (10)

(d) Un-Metered Water = (12) - (13)

(e) Un-Metered % = (14)/(12) X 100

**DEER LODGE PARK/RIMFOREST MONTHLY DATA
ACRE FEET**

2015 MONTH	(1) DLP WELLS	(2) DLP CLAWA	(3) DLP TOTAL (a)	(4) METERED WATER	(5) UN-METERED WATER (b)	(6) UN-METERED % (c)	(7) RIMFOREST CLAWA	(8) METERED WATER	(9) UN-METERED WATER (b)	(10) UN-METERED % (c)
JANUARY	2.22	0.00	2.22	1.85	0.37	16.67	4.12	3.25	0.87	21.12
FEBRUARY	2.00	0.00	2.00	1.62	0.38	19.00	3.41	2.55	0.86	25.22
MARCH	2.42	0.00	2.42	2.10	0.32	13.22	3.04	2.78	0.26	8.55
1ST QUARTER	6.64	0.00	6.64	5.57	1.07	16.11	10.57	8.58	1.99	18.83
APRIL	2.67	0.00	2.67	2.42	0.25	9.36	4.04	2.81	1.23	30.45
MAY	2.39	0.69	3.08	2.29	0.79	25.65	2.87	2.85	0.02	0.70
JUNE	2.46	1.39	3.85	3.26	0.59	15.32	4.13	3.04	1.09	26.39
2ND QUARTER	7.52	2.08	9.60	7.97	1.63	16.98	11.04	8.70	2.34	21.20
SEMI-ANNUAL	14.16	2.08	16.24	13.54	2.70	16.63	21.61	17.28	4.33	20.04
JULY	1.44	2.15	3.59	3.19	0.40	11.14	3.28	3.31	-0.03	-0.91
AUGUST	1.80	2.20	4.00	3.25	0.75	18.75	3.92	3.12	0.80	20.41
SEPTEMBER			0.00		0.00	#DIV/0!	0.00		0.00	#DIV/0!
3RD QUARTER	3.24	4.35	7.59	6.44	1.15	15.15	7.20	6.43	0.77	10.69
OCTOBER			0.00		0.00	#DIV/0!	0.00		0.00	#DIV/0!
NOVEMBER			0.00		0.00	#DIV/0!	0.00		0.00	#DIV/0!
DECEMBER			0.00		0.00	#DIV/0!	0.00		0.00	#DIV/0!
4TH QUARTER	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
ANNUAL TOTAL	17.40	6.43	23.83	19.98	3.85	16.16	28.81	23.71	5.10	17.70

(a) DLP Total = (1) + (2)

(b) Un-Metered Water = (3) - (4)

(c) Un-Metered % = (5)/(3) X 100

** Structure fire in Rim Forest which accounts for some of the Un-metered water

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**GRASS VALLEY WELLS MONTHLY DATA
ACRE FEET**

2015 MONTH	(1) Well #1 *	(2) Well #2 *	(3) Well #5 *	(4) Well #6 *	(5) ALA Well #8 **	(6) Delivered to Distribution ***	(7) Delivered to Country Club	(8) Recycled Water Delivered ****
JANUARY	0.72	1.00	1.32	0.36	0.00	3.01	0.00	0.00
FEBRUARY	2.93	3.64	7.83	2.37	0.00	16.57	0.00	0.00
MARCH	3.10	3.21	7.79	2.36	0.00	16.21	0.00	0.00
1ST QUARTER	6.75	7.85	16.94	5.09	0.00	35.79	0.00	0.00
APRIL	2.97	2.99	6.84	2.45	0.00	15.04	0.00	27.62
MAY	3.03	3.01	6.38	2.57	0.00	14.76	0.00	39.19
JUNE	2.85	2.66	5.46	2.08	0.00	12.87	0.00	42.95
2ND QUARTER	8.85	8.66	18.68	7.10	0.00	42.67	0.00	109.76
SEMI-ANNUAL	15.60	16.51	35.62	12.19	0.00	78.46	0.00	109.76
JULY	2.95	2.33	6.00	2.39	0.00	13.48	0.00	33.60
AUGUST	2.86	2.20	5.37	2.25	3.04	15.53	0.00	47.12
SEPTEMBER								
3RD QUARTER	5.81	4.53	11.37	4.64	3.04	29.01	0.00	80.72
OCTOBER								
NOVEMBER								
DECEMBER								
4TH QUARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANNUAL TOTAL	21.41	21.04	46.99	16.83	3.04	107.47	0.00	190.48

* Wells #1, #2, #5, #6 LACC Agreement

** Well #8 ALA Agreement

*** Delivered to Distribution from IX Plant effluent meters

**** Reported by GVVWTP Staff