

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: SEPTEMBER 22, 2020

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: MATT BROOKS, Operations Manager

CATHERINE CERRI, General Manager

SUBJECT: CONSIDER APPROVING THE PURCHASE OF A SERVICE BODY, CRANE, AND EQUIPMENT FOR THE NEW RAM 5500 MECHANICAL OPERATIONS TRUCK

A. RECOMMENDATION

That the Board of Directors approves the purchase of a service body, crane, and equipment for the new Ram 5500 Mechanical Operations truck from Crane Works, Inc, in the amount not to exceed \$79,546, including tax and installation.

B. REASON FOR RECOMMENDATION

On September 22, 2020, the approval to purchase a 2020 Ram 5500 cab & chassis was recommended. This item includes the service body with crane and equipment necessary to complete the outfitting of that truck. Unit 59 is the current Mechanical Operations truck that this one will be replacing. It is one of two crane trucks within the District's fleet and is an essential vehicle for pulling pumps and loading and unloading of heavy parts and equipment at all the District facilities.

C. BACKGROUND INFORMATION

District Staff requested quotes from three (3) vendors and received three (3) quotations for this equipment. There are a limited number of companies that provide this type of customization for fleet vehicles.

- Crane Works, Inc. - \$79,546 Includes tax and installation
- Phenix Truck Bodies - \$88,272 Includes tax and installation
- Morgan Company - \$81,731 Includes tax and installation

D. FISCAL IMPACT

The not to exceed price of \$79,546 includes taxes and installation. This custom service body is a budgeted item and will be charged to 100 (Water) fund. The total budget for this vehicle is \$125,000. The purchase of the truck and service body combined put this vehicle \$6,863 over budget. This is a specialized service body that is not often replaced, and the quotes were higher than estimated. All other fleet purchases current and projected for FY 2020/21 are under budget and should result in meeting the total budgeted amount for FY 2020/21.

E. ENVIRONMENTAL IMPACT

None. This action does not fall under CEQA requirements.

F. ATTACHMENTS

- Service body quotes