

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: NOVEMBER 9, 2021

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: SCOTT SCHRODER, Engineering Manager
CATHERINE CERRI, General Manager

SUBJECT: ENGINEERING REPORT – CAPITAL IMPROVEMENT
PROGRAM UPDATE 3rd QUARTER 2021

A. RECOMMENDATION

This is an informational item only.

B. REASON FOR RECOMMENDATION

This is an informational item only.

C. BACKGROUND INFORMATION

Attachment 1 contains Capital Improvement Program Water and Wastewater Status Report – 3rd Quarter 2021.

D. FISCAL IMPACT

This is an informational item only.

E. ENVIRONMENTAL IMPACT

This is an informational item only.

F. ATTACHMENTS

Attachment 1: Capital Improvement Program, Water and Wastewater Status Report – 3rd Quarter 2021

Engineering CIP Projects 11/9/2021		
Project #	Project	Status
218	LACC Well #2 Rehabilitation	Layne to flush well in the near future.
221	GVWWTP Screw Press Procurement	Review by Steve Ledbetter TKE. Delivery 11/17/2021 3+ weeks. Out to bid for construction during November.
217	Blue Jay Deck Improvements	To be accepted by the Board on 11/9.
214	Palisades Sewer Rehabilitation Phase 4	Survey Completed Under Design.
220	North Bay Slip Lining Phase 2	Plans are 95% complete. One conflict.
192	Antler Wildrose Water Replacement	Awarded to Altmeyer Construction. Start of construction during Spring.
213	Dam Vault Upsize	Responses back to Army Corps. TKE Reviewing Response.
187	Blue Jay Well	Under Construction.
225	Manhole Inflow Reduction 2021	To be accepted by the Board on 11/9.
226	I & I Manhole Rehabilitation 2021	Construction Completed on 10/26/2021.
191	LS # 2 Relocation	Met with Steve Ledbetter TKE. Steve is working with the village in conjunction with their Tesla project.
177	Corporation Yard	Grading plan is in final plan check.
229	GVWWTP 1.0 MG RW Pond	TKE working on CEQA.
228	GVWWTP SCADA Room	Received proposal from Casas for \$24,500. Staff is requesting quote for design- build.
219	Maple WL Replacement	Survey completed, Design in progress. Procurement of material bids on 11/4.
179	Spyglass Slope Protection	Under construction. Tank Demo on 11/01/2021. DN Tanks to start 12/01/2021.
230	Edgewater to Village Cove	Under Design. Steve to pothole. Out to bid for Procurement for materials on 11/4.
186	12" WL Relocation St Hwy 173	Caltrans anticipates our portion of the work to start in February 2022. Out to bid for Procurement on 11/4.
Project #	Other Projects	Status
142	Solar Farm	Support.
J100	Hillside Ponds	Support.
-	Diesel Bypass Pump	Procurement for Mechanical Maintenance.
J103	Radio Communications Procurement	Bid opened on 10/7/2021- To Board on 11/9/2021
231	Hesperia Buildings Demolition (231)	Out to Bid in November
232	Hesperia Well Rehabilitation (0232)	Out to Bid in November
-	SWRCB Order WR 2006-0001	Complete for 2020/2021
K-12	CDO R6V-2013-0022	Complete for 2020 2021
Project #	New Projects	Status
0	Rimforest Well and Tank Replacement	FY 22/23 \$1,065,000 - Kyle Groundwater/ RFP for Consultant (Mike T) Site Visit on 10/13/2021.
0	LACC Ground Water Development	Budgeting for future wells.
0	Engineering CIP Quarterly Report	11/9/2021 Board Meeting
LEGEND		
Out to Bid- Bid Process		
Staff Report. To the Board of Directors for approval.		
Project Under Construction		