

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: **NOVEMBER 8, 2022**

TO: **BOARD OF DIRECTORS**
 Lake Arrowhead Community Services District

FROM: **SCOTT SCHRODER, Engineering Manager**

 CATHERINE CERRI, General Manager

SUBJECT: **ENGINEERING REPORT – CAPITAL IMPROVEMENT**
 PROGRAM UPDATE 3rd QUARTER 2022

A. RECOMMENDATION

This is an informational item only.

B. REASON FOR RECOMMENDATION

This is an informational item only.

C. BACKGROUND INFORMATION

Attachment 1 contains Capital Improvement Program Water and Wastewater Status Report – 3rd Quarter 2022.

D. FISCAL IMPACT

This is an informational item only.

E. ENVIRONMENTAL IMPACT

This is an informational item only.

F. ATTACHMENTS

Attachment 1: Capital Improvement Program, Water and Wastewater Status Report – 3rd Quarter 2022

Engineering CIP Projects 11/8/2022		
Project #	Project	Status
177	Corporation Yard	Slab Pour on 10/10/2022 Building Erection Started on 10/17/2022
179	Spyglass Slope Protection	Terminate Contract on 11/8/2022 Board Meeting
186	12" WL Relocation St Hwy 173	12- Inch Waterline installation started on 10/17/2022
187	Blue Jay Well	Well Treatment Design is at 80%
191	LS # 2 Relocation	Field Visit on 9/22/22- 3 additional options to Steve at TKE
192	Antler Wildrose Water Replacement	Acceptance on 11/8/2022 Board Meeting
213	Dam Vault Upsize	Delay by USACE. Corp to sent invoice and CEQA requirements
214	Palisades Sewer Rehabilitation Phase 4	Under Design for Spring 2023 Construction
219	Maple WL Replacement	Construction Starting on 10/19/2022
220	North Bay Slip Lining Phase 2	To the Board for award on 11/8/2022
221	GVWWTP Screw Press Installation	Terminate Contract on 11/8/2022 Board Meeting. Staff to Complete.
228	GVWWTP SCADA Room	Structural plans complete.TKE to Assist with Electrical- TKE is working on this.
229	GVWWTP 1.0 MG RW Pond	CEQA by PSA for Consultant to be awarded at the 11/8/2022 Board Meeting
230	Edgewater to Village Cove	Out to bid in January.
232	Hesperia Well Rehabilitation (232)	Contract / Bonds received- preconstruction meeting held on 8/8/22. Start date unknown. -Kyle Groundwater to inspect
234	Manhole Inflow Reduction 2022	Awarded to Tryco. Caltrans project has priority
235	I & I Manhole Rehabilitation 2022	Approved by Board on 9/27/22. Contract, Bonds, and Insurance- Preconstruction
244	Hwy 173 Ground Water Wells	Kyle Ground Water - Siting Report
Project #	Other Projects	Status
	LACC Well # 1 Pump Replacement	Water Operations-Kyle Groundwater
	WCWWTP	Rebuild
142	Solar Farm	Support.
J100	Hillside Ponds	Support.
-	Diesel Bypass Pump	Procurement for Mechanical Maintenance.
-	SWRCB Order WR 2006-0001	Completed for 2021/2022
K-12	CDO R6V-2013-0022	Completed for 2021 /2022
F-60	Miller Wedding Barn	Sewer relocation, Fire service, and Deed of Easement
F-65	Baker 723 Brentwood	Site Visit on 9/27/2022 Pond is being built over sewer. Stop Notice on 9/28/2022
Project #	New Projects	Status
-	Rimforest Well and Tank Replacement	CEQA NOE filled with County Clerk of Supervisors
-	RFP for CEQA consultant	To be awarded by the Board on 11/08/2022
-	Skyforest Mutual Water Company	Shareholder's Meeting 10/11/2022- Skypark
-	LACC Ground Water Development	Budgeting for future wells.
-	Engineering CIP Quarterly Report	11/08/2022 Board Meeting
LEGEND		
Out to Bid- Bid Process		
Staff Report. To the Board of Directors for approval.		
Project Under Construction		