

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: August 25, 2020

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: CATHERINE CERRI, General Manager

SUBJECT: GENERAL MANAGERS REPORT

A. RECOMMENDATION

This is an information item only.

B. REASON FOR RECOMMENDATION

This is an information item only.

C. BACKGROUND INFORMATION

District Update

Fiber-optic cable has been installed and activated at the Grass Valley Wastewater Treatment Plant. This has significantly improved communications and will be a great relief during wet weather.

The District delivered 8.8% more water in July than the same month last year. Reductions in commercial usage were offset by increases in residential. At this rate, projections for 2020 suggest that the District will be able to stay within its allocated lake draw.

Late payments slowed in July, bringing the increase over prior year to 6%. The overall Accounts Receivable balance is 14% higher than last year at this time which is partly due to an increase in revenue.

Lake Update

As of August 17, 2020, Lake Arrowhead was 1.78 feet below full. The area received 28” of precipitation in the current water year which ends September 30th. Normal rainfall is 35” – 40” per year.

D. FISCAL IMPACT

This is an information item only.

E. ENVIRONMENTAL IMPACT

This is an information item only.

F. ATTACHMENTS

- None