

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: September 22, 2020

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: CATHERINE CERRI, General Manager

SUBJECT: GENERAL MANAGERS REPORT

A. RECOMMENDATION

This is an information item only.

B. REASON FOR RECOMMENDATION

This is an information item only.

C. BACKGROUND INFORMATION

District Update

The District delivered 10% more water in August than the same month last year. Both residential and commercial usage was higher than the prior year. At this rate, projections for 2020 suggest that the District will be able to stay within its allocated lake draw.

Late payments increased in August, bringing the increase over prior year to 8%. The overall Accounts Receivable balance is 6% higher than last year at this time which is partly due to an increase in revenue. Recent legislation increased the eviction moratorium to February 1, 2021 but requires tenants to pay at least 25% of the rent. The water disconnection moratorium is still in place until April 2021.

Election Update

District 1: Vice President Steve Boydston is running unopposed.

District 3: No candidate filed a declaration of candidacy. The County will appoint someone on election day to fill the vacancy.

District 4: President John Wurm is running against Sean Swoboda.

Lake Update

As of September 14, 2020, Lake Arrowhead was 2.46 feet below full at 5,104.24. The area received 28” of precipitation in the current water year which ends September 30th. Normal rainfall is 35” – 40” per year.

D. FISCAL IMPACT

This is an information item only.

E. ENVIRONMENTAL IMPACT

This is an information item only.

F. ATTACHMENTS

- None