

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: JUNE 23, 2020

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: CATHERINE CERRI, General Manager

SUBJECT: GENERAL MANAGERS REPORT

A. RECOMMENDATION

This is an information item only.

B. REASON FOR RECOMMENDATION

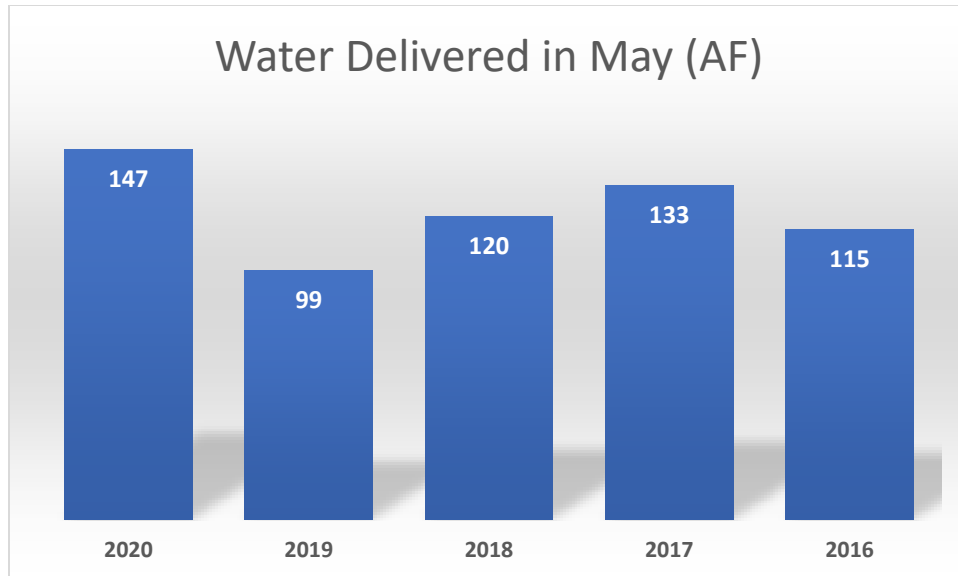
This is an information item only.

C. BACKGROUND INFORMATION

The District received notice that the battery storage project was approved for \$1,856,000 in incentives to cover the full cost of the project. A CEQA Notice of Exemption is being filed and the batteries are being reserved.

The District is beginning a collaboration with the UC Davis Center for Water-Energy Efficiency which will help the Department of Water Resources determine water efficiency targets for agencies with seasonal fluctuations in population. The District has had difficulty measuring population which is used to determine adherence to state water usage goals. Additionally, the District's Urban Water Management Plan is due next year which requires calculating these goals and estimating future water use and supplies. UC Davis will be analyzing water usage data from our meter system along with wastewater flows and electricity usage to determine when a residence is occupied.

The District saw a 50% increase in water usage in May compared to the same month last year. It appears that more people have been staying in Lake Arrowhead during the COVID-19 pandemic. Additionally, May 2019 had colder weather. In 2017, the water deliveries were 11% lower than in 2020.



The District saw a 10% increase in late payments year-to-date compared to 2019. The overall Accounts Receivable balance has increased by 7% which is partly due to an increase in revenue. The receivable balance as of May 31, 2020 was \$1,209,000.

Upgraded communications have been completed at the Cedar Glen Water Treatment Plant. Frontier has finished the fiber installation for Grass Valley Wastewater Treatment Plant. Additional connection work is to be completed by our communication provider.

Lake Update

As of June 15, 2020, Lake Arrowhead was nearly at capacity measuring 2 inches below full. The area has received 28” of precipitation in the current water year. Normal rainfall is 35” – 40” per year.

D. FISCAL IMPACT

This is an information item only.

E. ENVIRONMENTAL IMPACT

This is an information item only.

F. ATTACHMENTS

- None