

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: August 24, 2021

TO: **BOARD OF DIRECTORS**
Lake Arrowhead Community Services District

FROM: **SCOTT SCHRODER, Engineering Manager**
CATHERINE CERRI, General Manager

SUBJECT: **CONSIDER AWARDING A CONSTRUCTION CONTRACT FOR THE ANTLER WILDROSE WATERLINE REPLACEMENT PROJECT NO. 192**

A. RECOMMENDATION

It is recommended that the Board of Directors:

1. Award a contract for the construction of Antler Wildrose Waterline Replacement Project No. 192 (“Project”) to Altmeyer Inc., (Altmeyer) for their low responsive and responsible bid of \$496,378, and,
2. Authorize the General Manager to execute the contract, and,
3. Authorize the General Manager to approve change orders for the Project as required in the field during contract time for an amount not to exceed 15% of the original contract amount.

B. REASON FOR RECOMMENDATION

On July 15, 2021, District staff advertised for contractors to install 2,788 LF of 8-inch PVC C900 CL 165 watermain and all appurtenances required to complete the water line including fire hydrants, service lines, and 1 ½ AC paving overlay.

On August 12, 2021, the District received the following bids:

	Contractor	Total
1	Altmeyer, Inc.	\$496,378
2	TK Construction	\$624,354
3	GM Excavting, inc.	\$740,726
4	Trinity Construction, Inc.	\$827,223
5	Christensen Bros, General Engineer	\$1,023,991

The Engineer's cost estimate is \$234,300.

District staff reviewed Altmeyer's bid documents and verified its license and DIR registration. Altmeyer Inc has done previous work for the District under WTA Construction Company. The District assessed liquidated damages to WTA over 5 years ago.

C. BACKGROUND

The Project is part of the District's on-going efforts to improve its aging waster system infrastructure. It consists of the installation of 2,788 LF of 8-inch PVC C900 CL 165 watermain, along with the installation of all appurtenances required to complete the water line including fire hydrants, service lines, and 1-1/2 AC paving overlay. The site of the work is located at Antler Drive and Wildrose Circle within Arrowhead Woods Tract No. 5 as indicated in the map below.

D. FISCAL IMPACT

The cost associated with the approval of this item is \$496,378 plus 15% contingencies of \$74,457 for a total of \$570,835. The total project budget is \$234,300 and is included in the FY 2021-22 Budget. A portion of the cost (\$393,618 of the budget of \$1,065,000) will be used by the Lakewood Watermain Replacement Project also included in the FY 2021-22 Budget. The total project cost is estimated at \$627,918 which includes \$570,835 for construction and \$57,083 for engineering, inspection, and other related costs. Funds will be provided by the Water Capital Improvement Plan (Fund 110).

E. ENVIRONMENTAL IMPACT

This project is categorially exempt from the California Environmental Quality Act ("CEQA") under Title 14 of the California Code of Regulations, sections 15301 Existing Facilities (Class 1). The project is exempt from CEQA review under Class 1 because it consists of the minor alteration of existing public structures, facilities, mechanical equipment or topographical features, involving negligible or no expansion of the existing or former use.

F. ATTACHMENTS

Site Map

