

# LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

## MEMORANDUM

**DATE:** July 28, 2020

**TO:** BOARD OF DIRECTORS  
Lake Arrowhead Community Services District

**FROM:** CATHERINE CERRI, General Manager

**SUBJECT:** GENERAL MANAGERS REPORT

### A. RECOMMENDATION

This is an information item only.

### B. REASON FOR RECOMMENDATION

This is an information item only.

### C. BACKGROUND INFORMATION

The District realized a 24% increase in water usage in June compared to the same month last year. Reductions in commercial usage were offset by increases in residential. Home sales have been extremely active. At this rate, projections for 2020 suggest that the District will be able to stay within its allocated lake draw without having to buy supplemental water.

The District is experiencing a 14% increase in late payments year-to-date compared to 2019. The overall Accounts Receivable balance has increased by 15% which is partly due to an increase in revenue. The receivable balance as of June 30, 2020 was \$1,319,000.

#### Legislative Update

Most California bills that are relevant to the District have been put on hold. There is a bill in Congress, HR 7073 the "Special Districts Provide Essential Services Act," that would include special districts in the coronavirus relief fund. At this point there is no reimbursement of COVID-19 costs for special districts other than from FEMA.

Lake Update

As of July 20, 2020, Lake Arrowhead was 1 foot below full. The area received 28” of precipitation in the current water year which ends September 30th. Normal rainfall is 35” – 40” per year.

**D. FISCAL IMPACT**

This is an information item only.

**E. ENVIRONMENTAL IMPACT**

This is an information item only.

**F. ATTACHMENTS**

- None