

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: NOVEMBER 9, 2021

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: SCOTT SCHRODER, Engineering Manager
CATHERINE CERRI, General Manager

SUBJECT: CONSIDER ACCEPTING THE MANHOLE INFLOW
REDUCTION 2021, PROJECT NO. 225

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by Tryco General Engineering (“Tryco”) as complete under the construction contract for the Manhole Inflow Reduction 2021 Project No.225.

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

On March 11, 2021 the District received four (4) bids for the construction of this project. On March 23, 2021, the Board of Directors awarded the construction contract for the project to Tryco for their low responsive and responsible bid of \$169,726.

There was one change order for the project. Change order #1 was for reconciliation of quantities for (\$5,000), adjusting the contract price to \$164,726. This change order reconciled unused bid items and balanced the final contract price.

D. FISCAL IMPACT

The Budget for Fiscal Years 21-22 included \$260,000 for this project with funds provided by the Wastewater Capital Improvement Fund (Fund 210). At the time of the award, the project cost was estimated at \$254,109, which included \$169,726 for construction and \$84,383, for engineering, inspection, environmental services and other related costs. As of July 20, 2021, the actual project cost is \$216,876, which includes \$164,726 for construction, and \$52,150 for engineering, inspection, and other related costs. The total project cost is 18% below the budgeted amount.

E. ENVIRONMENTAL IMPACT

The acceptance of this project is an administrative action; therefore, it is not subject to the California Environmental Quality Act (“CEQA”).

F. ATTACHMENTS

None

Vicinity map showing project location

