

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: SEPTEMBER 22, 2020

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: NATALIE POTTER, Human Resources Manger
CATHERINE CERRI, General Manager

SUBJECT: CONSIDER ACCEPTING THE DISTRICT'S
ACCESS CONTROL PROJECT NO. 210 AS
COMPLETE

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by Valor of the Lake Alarms, LLC ("Valor") as complete under the Professional Services Agreement for the District's Access Control, Project No. 210

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

In 2019, the District received three (3) bids for the installation and service of this project. On August 13, 2019, the Board of Directors awarded the Professional Services Agreement for the project to Valor for the amount of \$181,630.04.

There was a credit on this project in the amount of \$8,445.58 decreasing the final contract price to \$173,184.46. The vendor was unable to complete the project due to a lack of labor. District staff have completed all the work necessary to ensure the system is operational.

D. FISCAL IMPACT

The budget for fiscal year 19/20 included \$500,000 for this project with funds provided by the water and wastewater capital improvement plans (110/210).

The actual project cost is \$173,184.46 which includes \$172,341.72 for installation and \$842.74 for District labor and other related cost.

E. ENVIRONMENTAL IMPACT

There is no environmental impact. This is an administrative action; therefore, it does not qualify as a project under CEQA.

F. ATTACHMENTS

None