

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: NOVEMBER 8, 2022

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: SCOTT SCHRODER, Engineering Manager

CATHERINE CERRI, General Manager

SUBJECT: CONSIDER ACCEPTING THE ANTLER
WILDROSE WATERLINE REPLACEMENT
PROJECT NO. 192

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by Altmeyer, Inc. as complete under the construction contract for the Antler Wildrose WL Replacement Project No. 192.

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

On August 12, 2021, the District received five (5) bids for the Antler Wildrose Waterline Replacement project. On August 24, 2021, the Board of Directors awarded the Antler Wildrose Waterline Replacement contract for the project to Altmeyer, Inc. for their low responsive and responsible bid of \$496,378.

There were five change orders on this project. Change order #1 requested additional bid items, including 22-1/2 angles and thrust blocks. Change order #2 was for excess rock removal. Change order #3 was for pulverizing thickness and asphalt materials on Antler. Change order #4 was for additional pulverizing thickness and asphalt materials on Wildrose. Change order #5 reconciled unused bid items and balanced the final contract price to \$497,257.41

D. FISCAL IMPACT

The Budget for Fiscal Years 22-23 included \$1,141,770 for this project with funds provided by the Water Capital Improvement Fund (Fund 110). At the time of the award, the project cost was estimated at \$627,918 which included \$570,835 for construction and \$84,383, for engineering, inspection, environmental services and other related costs. As of October 13, 2022, the actual project cost is \$557,003, which includes \$497,257 for construction, and \$57,083 for engineering, inspection, and other related costs. The total project cost is 11% below the budgeted amount.

E. ENVIRONMENTAL IMPACT

The acceptance of this project is an administrative action; therefore, it is not subject to the California Environmental Quality Act (“CEQA”).

F. ATTACHMENTS

None