

**LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT**

**MEMORANDUM**

**DATE:** JANUARY 25, 2022

**TO:** BOARD OF DIRECTORS  
Lake Arrowhead Community Services District

**FROM:** SCOTT SCHRODER, Engineering Manager  
  
CATHERINE CERRI, General Manager

**SUBJECT:** CONSIDER ACCEPTING THE I&I MANHOLE  
REHABILITATION 2021 PROJECT NO. 226.

**A. RECOMMENDATION**

It is recommended that the Board of Directors accept the work performed by Sancon Technologies, Inc. as complete under the construction contract for the I&I Manhole Rehabilitation 2021 Project No. 226.

**B. REASON FOR RECOMMENDATION**

The project is complete.

**C. BACKGROUND INFORMATION**

On July 1, 2021 the District received two (2) bids for the construction of this project. On July 27, 2021, the Board of Directors awarded the construction contract for the project to Sancon Technologies Inc. for their low responsive and responsible bid of \$82,855.

There were two change orders on this project. Change order #1 was for a postponement of the start date for time only. Change order #2 was for the reconciliation of quantities for (\$10,000), adjusting the contract price to \$72,855. This change order reconciled unused bid items and balanced the final contract price.

## D. FISCAL IMPACT

The Budget for Fiscal Years 20-21 included \$150,000 for this project with funds provided by the Wastewater Capital Improvement Fund (Fund 210). At the time of the award, the project cost was estimated at \$118,286, which included \$82,855 for construction and \$35,431, for engineering, inspection, environmental services and other related costs. As of January 18, 2022, the actual project cost is \$82,283, which includes \$72,855 for construction, and \$9,428 for engineering, inspection, and other related costs. The total project cost is 30% below the budgeted amount.

## E. ENVIRONMENTAL IMPACT

The acceptance of this project is an administrative action; therefore, it is not subject to the California Environmental Quality Act (“CEQA”).

## F. ATTACHMENTS

None

