

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: NOVEMBER 9, 2021

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: SCOTT SCHRODER, Engineering Manager

CATHERINE CERRI, General Manager

SUBJECT: CONSIDER ACCEPTING THE BLUE JAY DECK
IMPROVEMENTS, PROJECT NO. 217

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by Slater Waterproofing, Inc. ("Slater") as complete under the construction contract for the Blue Jay Deck Improvements, Project No. 217.

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

On May 13, 2021 the District received one (1) bid for the construction of this project. On May 25, 2021, the Board of Directors awarded the construction contract for the project to Slater for their low responsive and responsible bid of \$44,630.

There was one change order on this project. Change order #1 was to patch concrete that fell off the raised platform and to patch void where the scuppers are located totaling \$2,440, adjusting the contract price to \$47,070.

D. FISCAL IMPACT

The Budget for Fiscal Year 2020-21 included \$45,000 for this project with funds provided by the Wastewater Capital Improvement Fund (Fund 210). At the time of the award, the project cost was estimated at \$44,030, which included \$34,000 for construction and \$10,030 for engineering, inspection, environmental services, and other related costs. As of October 28, 2020, the actual project cost is \$50,181, which includes \$47,070 for construction, and \$3,111 for engineering, inspection, and other related costs. The total project cost is 11.5% above the budgeted amount.

E. ENVIRONMENTAL IMPACT

The acceptance of this project is an administrative action; therefore, it is not subject to the California Environmental Quality Act (“CEQA”).

F. ATTACHMENTS

None