

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: September 22, 2020

TO: **BOARD OF DIRECTORS**
Lake Arrowhead Community Services District

FROM: **SCOTT SCHRODER, Engineering Technician**
AIDA HERCULES-DODARO, District Engineer
CATHERINE CERRI, General Manager

SUBJECT: **CONSIDER ACCEPTING THE BURNT MILL
WATERLINE REPLACEMENT PROJECT NO. 193.**

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by TK Construction (“TKC”) as complete under the construction contract for the Burnt Mill Waterline Replacement, Project No. 193.

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

On February 26, 2020, the District received six (6) bids for the construction of this project. On March 24, 2020, the Board of Directors awarded the construction contract for the project to TKC for their low responsive and responsible bid of \$350,950

There were two change orders on this project. Change order #1 was for additional rock removal at a cost of \$2,228. Change order #2 was a negative change order decreasing the original contract amount by \$8,844.69, adjusting the contract price to \$344,333. This change order reconciled unused bid items and balanced the final contract price.

D. FISCAL IMPACT

The Budget for Fiscal Year 2020-21 included \$486,000 for this project with funds provided by the Water Capital Improvement Plan (Fund 110). At the time of the award, the project cost was estimated at \$445,707, which included \$350,950 for construction and \$94,757 for engineering, inspection, environmental services and other related costs. As of September 11, 2020, the actual project cost is \$385,513, which includes \$344,333 for construction, and \$41,180 for engineering, inspection, and other related costs. The total project cost is 21% below the budgeted amount.

E. ENVIRONMENTAL IMPACT

The acceptance of this project is an administrative action; therefore, it is not subject to the California Environmental Quality Act (“CEQA”).

F. ATTACHMENTS

- None

Vicinity map showing project location

