LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: **August 25, 2020**

TO: **BOARD OF DIRECTORS**
Lake Arrowhead Community Services District

FROM: **AIDA HERCULES-DODARO, District Engineer**

CATHERINE CERRI, General Manager

SUBJECT: **CONSIDER ACCEPTING THE MANHOLE INFLOW REDUCTION 2020, PROJECT NO. 212**

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by Trinity Construction ("Trinity") as complete under the construction contract for the Manhole Inflow Reduction 2020, Project No. 212.

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

On May 18, 2020, the District received four (4) bids for the construction of this project. On May 26, 2020, the Board of Directors awarded the construction contract for the project to Trinity for their low responsive and responsible bid of $177,168.74.

There was one negative change order on this project decreasing the original contract amount by $6,294.27, adjusting the contract price to $170,874.47. This change order reconciled unused bid items and balanced the final contract price.

D. FISCAL IMPACT

The Budget for Fiscal Year 2019-20 included $260,000 for this project with funds provided by the Wastewater Capital Improvement Plan (Fund 210). At the time of the award, the project cost was estimated at $267,800, which included $177,168 for construction and $90,627 for engineering, inspection, previously purchased watertight manhole frames and covers, and other related costs. As of August 17, 2020, the actual project cost is $235,701, which includes $170,874 for construction, $54,479 for the purchase of the manhole frames, covers and grade rings, and $10,348 for engineering, inspection, and other related costs. The total project cost is 9% below the budgeted amount.

E. ENVIRONMENTAL IMPACT

The acceptance of this project is an administrative action; therefore, it is not subject to the California Environmental Quality Act ("CEQA").

F. ATTACHMENTS

- None

Vicinity map showing project locations