

**LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT**

**MEMORANDUM**

**DATE:** SEPTEMBER 24, 2019

**TO:** BOARD OF DIRECTORS  
Lake Arrowhead Community Services District

**FROM:**   
MATT BROOKS, Operations Manager

  
CATHERINE CERRI, General Manager

**SUBJECT:** CONSIDER DECLARATION OF EIGHT (8) FLEET VEHICLES AS SURPLUS EQUIPMENT, AND PLAN FOR DISPOSAL OF THE SURPLUS EQUIPMENT

**A. RECOMMENDATION**

That the Board of Directors approves the recommendation to surplus Unit(s) #27, #35, #52, #60, #76, #79, #20947, and #20951 and then send them to auction for disposal.

**B. REASON FOR RECOMMENDATION**

The District has eight (8) fleet vehicles that have since been replaced with new units, and these vehicles have exceeded their useful lives with the District.

**C. BACKGROUND INFORMATION**

The District is required to properly dispose of surplus equipment in accordance with Government Code and District Policy. The District's Fixed Assets and Surplus Property Policy include a Declaration of Surplus Property Section 3.5, and Disposal of a General Fixed Asset Section 3.6; defining the process for properly disposing of District equipment.

**Unit #27** is a 1987 Ford F-600 which is 32 years old with 36,391 miles and has exceeded its useful life, and has since been replaced. This truck is a stake-bed and has been used for the past 10+ years to store and transport one of the District's portable generators. However, the vehicle has become very un-reliable and has since been replaced with a trailer to store and transport the portable

generator. The portable generator is mounted to this trailer and can be towed by multiple different vehicles, giving the District more operational flexibility and most importantly, increased the reliability when the generator is needed.

**Unit #35** is a 1990 John Deere 410-C Backhoe which is 29 years old with 5,781 hours and has exceeded its useful life, and has since been replaced. This backhoe was taken out of service for daily use in the past and was moved to one of the treatment plants for light/minimal use and the District's base and asphalt operations. However, to remain in compliance with the California Diesel Off-road On-line Reporting System requirements (CA DOORS), the District must remove this vehicle from its current fleet.

**Unit #52** is a 2001 Ford F-550 which is 18 years old with 39,643 miles and has exceeded its useful life, and has since been replaced.

**Unit #60** is a 2002 Chevrolet Tahoe which is 17 years old with 121,281 miles and has exceeded its useful life, and has since been replaced.

**Unit #76** is a 2001 GMC 7500 which is 18 years old with 68,964 miles and has exceeded its useful life, and is in the process of being replaced. This vehicle will not be sent to auction prior to receiving its replacement vehicle.

**Unit #79** is a 2010 Ford F-150 which is 9 years old with 136,349 miles and has exceeded its useful life, and has since been replaced.

**Unit #20947** is a 1993 Caterpillar 416B Backhoe which is 26 years old with 3,905 hours and has exceeded its useful life, and has since been replaced. Like Unit #35, this backhoe was taken out of service for daily use in the past and was moved to one of the treatment plants for light/minimal use and the District's base and asphalt operations. Again, to remain in compliance with the California Diesel Off-road On-line Reporting System requirements (CA DOORS), the District must remove this vehicle from its current fleet.

**Unit #20951** is a 2008 International Vac-con which is 11 years old with 39,675 miles and has exceeded its useful life, and is in the process of being replaced. This vehicle will not be sent to auction prior to receiving its replacement vehicle.

#### **D. FISCAL IMPACT**

The funds received from the sale of the above-mentioned fleet vehicles will be placed into the applicable fund(s). There is no negative fiscal impact to the District.

#### **E. ENVIRONMENTAL IMPACT**

None. This action does not fall under CEQA requirements.