

**LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT**

**MEMORANDUM**

**DATE:** APRIL 25, 2017

**TO:** BOARD OF DIRECTORS  
Lake Arrowhead Community Services District

**FROM:**   
AIDA HERCULES-DODARO, District Engineer

  
CATHERINE CERRI, General Manager

**SUBJECT: CONSIDER ACCEPTING THE MANHOLE REHABILITATION 2016 TRACT 7074 PROJECT No. 150**

**A. RECOMMENDATION**

It is recommended that the Board of Directors accept the work as performed by Trinity Construction Company (Trinity) as complete under the construction contract for the Manhole Rehabilitation 2016 Tract 7074 Project No. 150.

**B. REASON FOR RECOMMENDATION**

The project is complete.

**C. BACKGROUND INFORMATION**

On September 2, 2016, the District received seven bids for the construction of this project. On September 13, 2016, the Board of Directors awarded the construction contract for the project to Trinity for their low responsive and responsible bid of \$168,262.

There were two change orders on this contract. Change Order No. 1 was a no-cost time extension and Change Order No. 2 (CO #2) was a reconciliation of quantities. CO #2 decreased the original contract amount by \$16,673.40, adjusting the contract price to \$151,588.60. CO #2 was generated to reconcile unused bid items and balance the contract price.

**D. FISCAL INFORMATION**

The funding source for this project was provided by the Wastewater Capital Improvement Fund 210. The adjusted contract price of \$151,588.60 is under the budgeted amount of \$200,000 included in the FY 16/17 budget.