

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: June 22, 2021

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: SCOTT SCHRODER, Engineering Manager

CATHERINE CERRI, General Manager

SUBJECT: CONSIDER ACCEPTING THE PALISADES SEWER REPLACEMENT-REHABILITATION PHASE 3, PROJECT NO. 196.

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by Mike Prlich and Sons Construction ("MPS") as complete under the construction contract for the Palisades Sewer Replacement Phase 3 Project No.196.

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

On March 12, 2020 the District received eight (8) bids for the construction of this project. On March 24, 2020, the Board of Directors awarded the construction contract for the project to MPS for their low responsive and responsible bid of \$423,250.

There were two change orders on this project. Change order #1 was for an extension of the sewer in an easement requested by the Field Operations Staff for \$23,375. Change order #2 was for reconciliation of quantities for (\$22,335), adjusting the contract price to \$424,289. This change order reconciled unused bid items and balanced the final contract price.

D. FISCAL IMPACT

The Budget for Fiscal Years 20-21 included \$750,000 for this project with funds provided by the Wastewater Capital Improvement Fund (Fund 210). At the time of the award, the project cost was estimated at \$537,528, which included \$423,250 for construction and \$114,278 for engineering, inspection, environmental services and other related costs. As of June 11, 2021, the actual project cost is \$498,033, which includes \$424,289 for construction, and \$73,743 for engineering, inspection, and other related costs. The total project cost is 66% below the budgeted amount for phase 3.

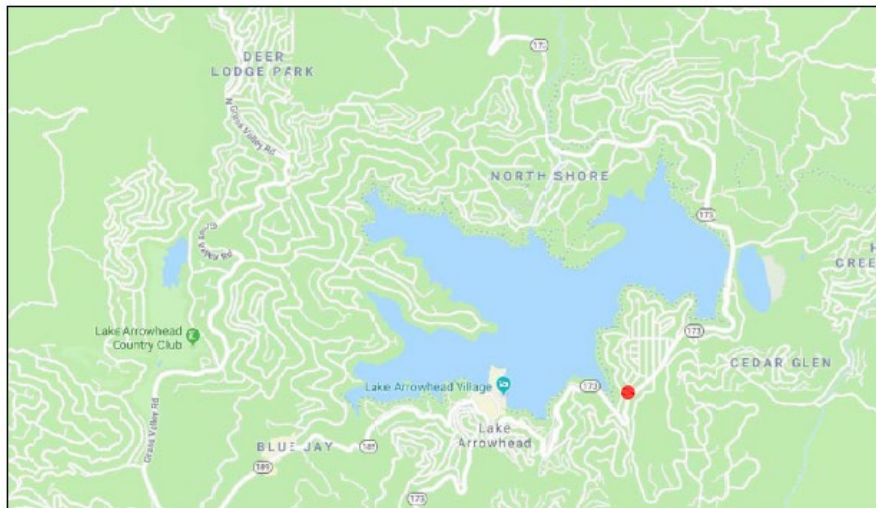
E. ENVIRONMENTAL IMPACT

The acceptance of this project is an administrative action; therefore, it is not subject to the California Environmental Quality Act (“CEQA”).

F. ATTACHMENTS

- None

Vicinity map showing project location



● PALISADES SEWER REPLACEMENT PHASE 3