

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: April 23, 2019

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: 
AIDA HERCULES-DODARO, District Engineer


CATHERINE CERRI, General Manager

SUBJECT: CONSIDER ACCEPTING AGUA FRIA/BLUE JAY SLIP LINING PROJECT NO. 176

A. RECOMMENDATION

It is recommended that the Board of Directors accept the work performed by Insituform Technologies, LLC (“Insituform”) as complete under the construction contract for the Agua Fria/Blue Jay Slip Lining Project No. 176.

B. REASON FOR RECOMMENDATION

The project is complete.

C. BACKGROUND INFORMATION

On April 12, 2018, the District received two (2) bids for the construction of this project. On May 8, 2018, the Board of Directors awarded the construction contract to Insituform for their low responsive and responsible bid of \$288,199.

There was one negative change order on this project decreasing the original contract amount by \$20,000, adjusting the contract price to \$266,199. This change order was generated to reconcile unused bid items and balance the contract price.

D. FISCAL INFORMATION

The budget for Fiscal Years 2018/19 included \$760,000 for this project with funds provided by the Wastewater Capital Improvement Plan (Fund 210). At the time of the award, the project cost was estimated at \$347,280 which included construction, engineering, inspection, and other related costs. The actual project cost as of April 3, 2019, is \$294,700 which is below the budgeted amount and also includes construction, engineering, inspection, and other related costs. This project qualifies towards reducing Inflow and Infiltration (“I&I”) in compliance with with our current Cease and Desist Order No. R6V-2013-0022 (CDO).