

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: MARCH 24, 2020

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM:


SCOTT SCHRODER, Engineering Technician 2


AIDA HERCULES-DODARO, District Engineer


CATHERINE CERRI, General Manager

SUBJECT: CONSIDER AWARDING A CONSTRUCTION CONTRACT FOR THE PALISADES SEWER REPLACEMENT-REHABILITATION PHASE 3, PROJECT NO. 196.

A. RECOMMENDATION

It is recommended that the Board of Directors:

1. Award a contract for the construction of the Palisades Sewer Replacement-Rehabilitation Phase 3, Project No. 196 ("Project") to Mike Prlich and Sons for their low responsive and responsible bid of \$423,250; and,
2. Authorize the General Manager to execute the contract; and,
3. Authorize the General Manager to approve change orders for the Project as required in the field during the contract time for an amount not to exceed 15% of the original contract amount.

B. REASON FOR RECOMMENDATION

On February 13, 2020, District staff advertised for bids for the construction of the Palisades Sewer Replacement-Rehabilitation Phase 3 project located at John Muir Road,

Joaquin Miller Road, and Marshall Road between Sunset Drive and State Hwy 173, Lake Arrowhead. On March 12, 2020, the District received the following bids:

	Contractor	Total
1	Mike Prlich and Sons	\$423,250
2	GRFCO, Inc	\$434,325
3	Trinity Construction, Inc	\$489,402
4	TBU Inc	\$550,745
5	GM Excavating, Inc.	\$596,510
6	TK Construction	\$664,875
7	GRBCON	\$694,795
8	Tryco General Engineering	\$812,455

The Engineer's cost estimate is \$450,000

Mike Prlich and Sons is experienced with this type of project and are also highly qualified to perform the scope of work defined in the plans and specifications.

C. BACKGROUND INFORMATION

This project is part of the District's on-going efforts to improve its aging wastewater collection system infrastructure, manage Inflow and Infiltration (I&I) and to be in compliance with our current Cease and Desist Order No. R6V-2013-0022 through the State Water Quality Control Board.

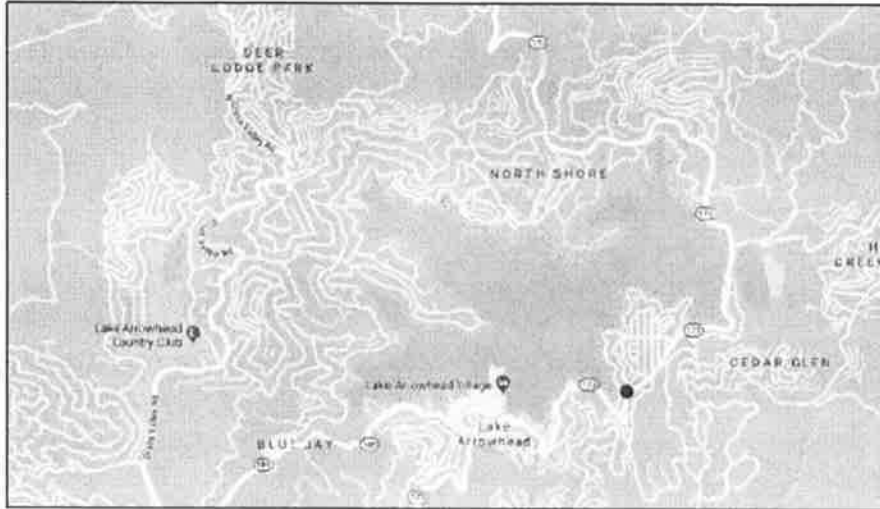
The Project consists of the replacement of approximately 1,560 LF of 6-inch concrete sewer with 8-inch PVC SDR 35 sewer, slip lining 345 LF of existing 6-inch concrete sewer, construction of 5 new manholes and installation of pertinent fittings. A map depicting the Project's general area is shown below.

D. FISCAL INFORMATION

The cost associated with the approval of this item is \$423,250 plus 15% contingencies of \$63,487 for a total of \$486,737. The total project budget is \$750,000 and is included in the 2019-20 Budget. The total project cost is estimated at \$537,528 which includes \$486,737 for construction and \$63,487 for engineering, inspection, and other related costs. Funds will be provided by the Wastewater Capital Improvement Plan (Fund 210).

E. ENVIRONMENTAL IMPACT

This project is categorially exempt from the California Environmental Quality Act ("CEQA") under Title 14 of the California Code of Regulations, sections 15301 Existing Facilities (Class 1). The project is exempt from CEQA review under Class 1 because it consists of the minor alteration of existing public structures, facilities, mechanical equipment or topographical features, involving negligible or no expansion of the existing or former use.



● PALISADES SEWER REPLACEMENT PHASE 3

F. ATTACHMENTS

None