

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: APRIL 23, 2019

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: 
SCOTT SCHRODER, Engineering Technician 2


AIDA HERCULES- DODARO, District Engineer


CATHERINE CERRI, General Manager

SUBJECT: CONSIDER AWARDING A CONSTRUCTION CONTRACT FOR THE INFLOW AND INFILTRATION MANHOLE REHABILITATION 2019, PROJECT NO. 204 AND DETERMINATION THAT THE PROJECT IS NOT SUBJECT TO CALIFORNIA ENVIRONMENTAL QUALITY ACT

A. RECOMMENDATION

It is recommended that the Board of Directors:

1. Award a contract for the construction of the Inflow and Infiltration (I&I) Manhole Rehabilitation 2019, Project No. 204 ("Project") to Ayala Engineering for their low responsive and responsible bid of \$79,670; and,
2. Authorize the General Manager to execute the contract; and,
3. Authorize the General Manager to approve change orders for the Project as required in the field during the contract time for an amount not to exceed 15% of the original contract amount.

B. REASON FOR RECOMMENDATION

On March 21, 2018, District staff advertised for bids for the construction of the Project and on April 11, 2019, the District received the following bids:

	Contractor	Total
1	Ayala Engineering	\$ 79,670
2	Sancon Technologies, Inc.	\$ 116,338

The Engineer's estimate is \$51,400

Ayala Engineering has done previous work for the District, and District staff was satisfied with their work.

C. BACKGROUND INFORMATION

The Project is part of the District's on-going efforts to improve its aging wastewater collection system infrastructure, manage I&I and to be in compliance with our current Cease and Desist Order No. R6V-2013-0022 (CDO) through the State Water Quality Control Board.

The Project consists of the rehabilitation of 16 manholes, including repairs of the base, shelf and channel, and the coating of the manhole walls.

D. FISCAL INFORMATION

The cost associated with the approval of this item is \$79,670.00 plus 15% contingencies of \$11,950.50, for a total of \$91,620.50. The total project budget is \$150,000.00 and is included in the 2018-19 Budget. The total project cost is estimated at \$99,189.00 which includes \$79,670.00 for construction and \$19,519.15 for engineering, inspection, and other related costs.

This project qualifies towards reducing our Inflow and Infiltration (I&I) as established in our CDO.

E. ENVIRONMENTAL IMPACT

This project is not subject to the California Environmental Quality Act (CEQA) guidelines per Section 15378 Project. The project is not subject to CEQA review because it is a routine maintenance program and does not meet the definition of a Project under CEQA. According to Section 15378, "Project" means the whole of an action, which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment". No environmental impact is anticipated by the Project; therefore, no further evaluation under CEQA is necessary.

