

LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: SEPTEMBER 24, 2019

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM:


MATT BROOKS, Operations Manager


CATHERINE CERRI, General Manager

SUBJECT: CONSIDER APPROVING THE PURCHASE OF TWO (2)
NEW FLEET VEHICLES

A. RECOMMENDATION

That the Board of Directors approves the purchase of one (1) 2020 Chevy Silverado 2500 Double Cab 4x4 pickup w/utility bed from Rotolo Chevrolet, and one (1) 2020 Ford F-550 Regular Cab 4x4 pickup w/Flatbed from Fairview Ford.

B. REASON FOR RECOMMENDATION

Unit #52 is a 2001 Ford F-550 which is 18 years old with 39,643 miles and has exceeded its useful life. The 2020 Ford F-550 pickup with utility bed will replace this unit and be used in the Wastewater Operations Dept.

Unit #79 is a 2010 Ford F-150 which is 9 years old with 136,349 miles and has exceeded its useful life. The 2020 Silverado 2500 pickup with utility bed will replace this unit and be used in the Mechanical Maintenance Department.

C. BACKGROUND INFORMATION

2020 Chevy Silverado 2500 Dbl. Cab 4x4 w/utility bed \$43,923.77 includes tax

2020 Ford F-550 Reg. Cab 4x4 w/Flatbed \$50,650.44 includes tax

Rotolo Chevrolet

✓ Silverado 2500 w/utility bed - \$43,923.77 includes tax

Fairview Ford

✓ F-550 w/flatbed - \$50,650.44 includes tax

Tom Bell Chevrolet

Silverado 2500 w/utility bed - \$47,861.64 includes tax

Redlands Ford – did not bid

Crest Chevrolet – did not bid

Moss Bros Chrysler – did not bid

Ontario Chrysler – did not bid

Victorville Chrysler – did not bid

D. FISCAL IMPACT

The fiscal impact for both vehicles would be \$94,574.21 including taxes. These vehicles are budgeted items and will be split between 100 (water) and 200 (wastewater) funds. The total combined budget for vehicle purchases for FY 2018-19 and FY 2019-20 is \$864,000, of which \$325,510 has currently been used on a purchase for a Vactor truck. Adding the purchase of these two vehicles leaves approximately \$444,000 for additional vehicle purchases going forward. This should allow us to remain within budget.

E. ENVIRONMENTAL IMPACT

None. This action does not fall under CEQA requirements.