
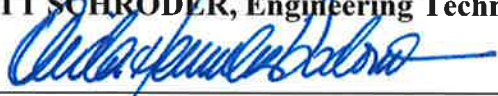



LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT

MEMORANDUM

DATE: APRIL 23, 2019

TO: BOARD OF DIRECTORS
Lake Arrowhead Community Services District

FROM: 
SCOTT SCHRODER, Engineering Technician 2

AIDA HERCULES-DODARO, District Engineer

CATHERINE CERRI, General Manager

SUBJECT: CONSIDER AWARDING A CONSTRUCTION CONTRACT FOR THE DLP-LACSD EMERGENCY WATERLINE INTERCONNECTION, PROJECT NO. 164 AND DETERMINATION THAT PROJECT IS EXEMPT UNDER CALIFORNIA ENVIRONMENTAL QUALITY ACT

A. RECOMMENDATION

It is recommended that the Board of Directors:

1. Award a contract for the construction of the DLP- LACSD Emergency Waterline Interconnection Project No. 164 ("Project") to G.M. Excavation Inc. ("GM") for their low responsive and responsible bid of \$69,153; and,
2. Authorize the General Manager to execute the contract; and,
3. Authorize the General Manager to approve change orders for the Project as required in the field during the contract time for an amount not to exceed 15% of the original contract amount.

B. REASON FOR RECOMMENDATION

On March 15, 2019, District staff advertised for bids for the construction of the Project and on March 28, 2019, the District received the following bids:

	Contractor	Total
1	GM Excavating, Inc.	\$ 69,153.00
2	TK Construction	\$ 89,200.00
3	Trinity Construction, Inc.	\$ 91,257.47

The construction budget amount is \$65,500

GM has previously done several projects installing vaults for the well sites at the Lake Arrowhead County Club. District staff has been pleased with the quality of the work.

C. BACKGROUND INFORMATION

The interconnection of the LACSD and Deer Lodge Park (“DLP”) water systems has been proposed in case an emergency occurs within the DLP water system, which could interrupt the water supply for customers in that area. The project would not increase the capacity of the two water systems.

The Project consists of the installation of two underground vaults purchased by the contractor, installation of all mechanical components provided by the District (such as a reduced pressure principal assembly (RPPA) valve, a 6-inch meter, and a 6-inch pressure sustaining valve), and all necessary appurtenances to connect to the existing 6-inch waterline located on Evergreen Lane. Refer to the exhibit below. The two vaults will be installed within public right-of-way and all removed asphalt will be replaced in kind and according to San Bernardino County permit and Special Districts requirements.

Originally, this project went out to bid in July 2018, and all bids were rejected by the Board on November 11, 2018, due to bids being 150% over budget. Changes were made to the vaults and the backflow device and the project was re-bid.

D. FISCAL INFORMATION

The cost associated with the approval of this item is \$69,153 plus 15% contingencies of \$10,372.95, for a total of \$79,525.95. The total project budget is \$87,000 and is included in the 2018-19 Budget. The total project cost is estimated at \$84,712 which includes \$69,153.00 for construction and \$15,559.43 for engineering, inspection, and other related costs. The funds are provided by the Deer Lodge Park Capital Improvement Fund 310.

E. ENVIRONMENTAL

This project is categorically exempt from the California Environmental Quality Act (“CEQA”) under Title 14 of the California Code of Regulations, sections 15301 Existing Facilities (Class 1) and 15302 Replacement or Reconstruction (Class 2). The project is exempt from CEQA review under Class 1 because it consists of the minor alteration of existing public structures, facilities, mechanical equipment or topographical features, involving negligible or no expansion of the existing or former use.

The project is further exempt from CEQA review under Class 2 as it consists of the replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced, including but not limited to the replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of capacity.

