

**RESOLUTION NO. 2013-10**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ADOPTING DISTRICT WIDE WASTEWATER FEES; WATER FEES, AND SUPPLEMENTAL WATER BUY-IN FEES FOR RESIDENTIAL, COMMERCIAL AND INSTITUTIONAL CUSTOMERS**

**WHEREAS**, the Lake Arrowhead Community Services District ("District") is organized and operates pursuant to the California Government Code Section 61000, *et seq.*; and

**WHEREAS**, the District is authorized to fix and collect charges for the provision of services and facilities including water and wastewater services pursuant to Government Code Sections 61115 and 61120; and

**WHEREAS**, the District is authorized to fix and collect a Supplemental Water Buy-In Fee pursuant to Government Code Section 66013; and

**WHEREAS**, the District has determined that due to requirements for repairing, rehabilitating and replacing existing infrastructure and obtaining additional water sources for the District's customers, it is necessary to implement changes in certain water and wastewater user fees, and adopt a revised supplemental water buy-in fee for customers outside of Deer Lodge Park service area of the District, collectively (the "Fees"); and

**WHEREAS**, the revenues derived from the proposed changes to the Fees will not exceed the funds required to provide the services and shall be used exclusively for the operation and maintenance of the water and wastewater systems and obtaining additional water sources for the District's customers; and

**WHEREAS**, the Fees are equitable to all customer classes;

**WHEREAS**, the amount of the proposed changes to the Fees will not exceed the proportional cost of the services attributable to each parcel upon which they are proposed for imposition; and

**WHEREAS**, the proposed Fees will not be imposed on a parcel unless the services are actually used by, or immediately available to, the owner of the parcel; and

**WHEREAS**, Article XIII D, Section 6 of the California Constitution ("Article XIII D") requires that prior to imposing any increase to the Fees, the District shall provide written notice (the "Notice") by mail of the proposed increase to the Fees to the record owner of each parcel upon which the Fees are proposed for imposition and any tenant directly liable for payment of the Fees, the amount of the Fees proposed to be imposed on each parcel, the basis upon which the Fees were calculated, the reason for the Fees, and the date time and location of a public hearing (the "Hearing") on the proposed Fees; and

**WHEREAS**, pursuant to Article XIII D such Notice is required to be provided to the affected property owners and any tenant directly liable for the payment of the Fees not less than

forty-five days prior to the Hearing on the proposed Fees; and

**WHEREAS**, the District did provide such Notice to the affected property owners and tenants in compliance with Article XIII D; and

**WHEREAS**, the Hearing was held on December 10, 2013; and

**WHEREAS**, the District also discussed the proposed rate and fee changes at regular and special meetings of the Board of Directors to provide additional background information in order to provide customers and the community with information regarding the proposed changes in the Fees, including written notice of proposed rates in compliance with Proposition 218, Article XIII D, requirements which are the subject of this Resolution; and

**WHEREAS**, at the Hearing, the Board of Directors of the District (“Board”) heard and considered all written materials and oral testimony concerning the establishment and imposition of the proposed increases to the Fees, and at the close of the Hearing the District determined that it did not receive written protests against the establishment and imposition of the proposed increases to the Fees from a majority of the affected property owners and tenants directly liable for the payment of such Fees; and

**WHEREAS**, the Board of Directors now desires to establish and adopt the proposed Fees.

**THE BOARD OF DIRECTORS OF THE LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT DOES HEREBY ORDAIN AS FOLLOWS:**

1. Incorporation of Recitals:

The Recitals set forth above are incorporated herein and made an operative part of this Resolution.

2. Inconsistency with other Fees:

To the extent any Fees established by this Resolution are inconsistent with Fees previously adopted; it is the explicit intention of the Board of Directors of the Lake Arrowhead Community Services District that the Fees adopted in this Resolution shall prevail.

3. Wastewater Fees:

(a) The Board hereby adopts the monthly Residential, Commercial and Institutional Wastewater Fees in the amounts and at the rates set forth in Exhibit A, attached hereto and incorporated herein by reference. The Residential, Commercial and Institutional Wastewater Fees set forth in Exhibit A shall be effective and applied to services provided on and after January 1, 2014.

4. Water Fees:

(a) The Board hereby adopts the Monthly Residential, Commercial and Institutional Water Fees in the amounts and at the rates set forth in Exhibit B, attached hereto and incorporated herein by reference. The Monthly Residential, Commercial and Institutional Water Fees set forth in Exhibit B shall be applied to service provided on and after January 1, 2014.

(b) The Board hereby adopts the Supplemental Water Buy-In Fees in the amount and at the rates set forth in Exhibit B, attached hereto. The Supplemental Water Buy-In Fee set forth in Exhibit B shall become effective for applications received on and after January 1, 2014.

5. Deer Lodge Park Water Fees:

(a) The Board hereby adopts the Monthly Residential Water Fees in the amounts and at the rates set forth in Exhibit C, attached hereto and incorporated herein by reference. The Monthly Residential Water Fees set forth in Exhibit C shall be effective and applied to services provided on and after January 1, 2014.

6. CEQA Compliance

The Board of Directors finds that the administration, operation, maintenance, and improvements of the District water and wastewater systems, which are to be funded by the Fees and set forth herein, are necessary to maintain service within the District's existing water and wastewater service areas as described herein. The Board of Directors further finds that the administration, operation, maintenance and improvements of the District water and wastewater systems, to be funded by the Fees, will not expand the District's water and wastewater systems. The Board of Directors further finds that the adoption of the rates and charges is necessary and reasonable to fund the administration, operation, maintenance and improvements of the District water and wastewater systems. Based on these findings, the Board determines that the adoption of the Fees established by this Resolution are exempt from the requirements of the California Environmental Quality Act pursuant to section 21080(b)(8) of the Public Resources Code and section 15273(a) of the State CEQA Guidelines.

7. Severability.

If any section, subsection, clause or phrase in this Resolution No. 2013-10 or the application thereof to any person or circumstances is for any reason held invalid, the validity of the remainder of this Resolution No. 2013-10 or the application of such provisions to other persons or circumstances shall not be affected thereby. The Board hereby declares that it would have passed Resolution No. 2013-10 and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses or phrases or the application thereof to any person or circumstance be held invalid.


**ADOPTED** by the Board of Directors of the Lake Arrowhead Community Services District at a special meeting held on December 10, 2013 by the following votes:

**AYES: Gross, Keefe, Thompson, and Wagner**

**NOES: Wurm**

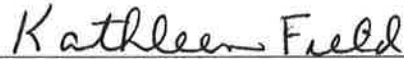
**ABSTENTIONS: None**

**ABSENT: None**



\_\_\_\_\_  
Bill Thompson, President of the Lake  
Arrowhead Community Services District  
Board of Directors

ATTEST:



\_\_\_\_\_  
Kathleen Field, Secretary of the Lake  
Arrowhead Community Services District and  
to the Board of Directors

(SEAL)

CERTIFICATION

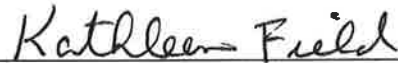
I, Kathleen Field, Board Secretary of the Lake Arrowhead Community Services District, hereby certify that the foregoing is a full, true and correct copy of Resolution No. 2013-10 adopted by the Board of Directors of said Agency at the regular meeting of said Board held on the 10th day of December, 2013, by the following vote:

**AYES: Gross, Keefe, Thompson, and Wagner**

**NOES: None**

**ABSTAIN: None**

**ABSENT: None**



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Kathleen Field, Secretary to the Lake  
Arrowhead Community Services District  
and of the Board of Directors

**Exhibit A**  
**Lake Arrowhead Community Services District**  
**Wastewater Rates and Service Fees**  
**Proposed Effective 01/01/2014**

<u>Wastewater</u>	<u>FY 12/13</u>	<u>Proposed</u>
Monthly Residential Fixed Fee	45.50	46.87
Monthly Commercial Fixed Fee	45.50	46.87
Commercial Volume Fee per CCF > 5CCF	6.79	6.99

Connection Fees and Other Services (No changes have been proposed)

<u>Wastewater Connection Fees</u>	<u>FY 12/13</u>	<u>Proposed</u>
Capacity fee per EDU	\$ 9,033.00	\$ 9,033.00
Sewer Connection Inspection/Permit	125.00	125.00
Sewer - Saddle	105.00	105.00

<u>Other Services</u>	<u>FY 12/13</u>	<u>Proposed</u>
Service Availability Letter	\$ 172.00	\$ 172.00
Reapplication-SA Letter	73.00	73.00
Feasability Study - SFR & Small Comcl	625.00	625.00
Feasability Study - Large Commercial	1,070.00	1,070.00
Plan Check	625.00	625.00
Reconnection	30.00	30.00
Hydrant Rental Deposit	1,300.00	1,300.00
Fire Flow Test	350.00	350.00
Encroachment Permits/Easement Quit Claims	300.00	300.00

EDU: Equivalent Dwelling Unit

CCF: One hundred cubic feet or 1 billing unit or 748 gallons

**Exhibit B**  
**Lake Arrowhead Community Services District**  
**Water Rates and Service Fees**  
**Proposed Effective 01/01/2014**

<u>Water - Residential</u>	<u>FY 12/13</u>	<u>Proposed</u>
<b>Residential Water Monthly Fixed Fee</b>		
3/4" or smaller Meter	30.60	32.13
1" Meter	74.97	78.72
1 1/2" Meter	149.94	157.44
2" Meter	239.60	251.58
3" Meter	479.50	503.48
4" Meter	749.09	786.54
6" Meter	1,498.18	1,573.09
<b>Residential Volume Charge per CCF (4 Tiers)</b>		
	<u>FY 12/13</u>	<u>Proposed</u>
Tier 1: 0-4 CCF	1.18	1.18
Tier 2: 5-13 CCF	2.24	2.24
Tier 3: 14-30 CCF	6.64	6.64
Tier 4: 31+ CCF	13.84	13.84
<b>Irrigation Water Monthly Fixed Fee</b>		
	<u>FY 12/13</u>	<u>Proposed</u>
3/4" or smaller Meter	30.60	32.13
1" Meter	74.97	78.72
1 1/2" Meter	149.94	157.44
2" Meter	239.60	251.58
<b>Irrigation Meters Volume Charge per CCF (2 Tiers)</b>		
	<u>FY 12/13</u>	<u>Proposed</u>
Tier 1: 0-13 CCF	2.25	2.25
Tier 2: 14+ CCF	13.84	13.84
<b>Fire Protection Meter Charge per Month</b>		
	<u>FY 12/13</u>	<u>Proposed</u>
1" or smaller Fire Protection Meter	12.00	12.00
1.5" Fire Protection Meter	15.83	15.83
2" Fire Protection Meter	17.76	17.76
3" Fire Protection Meter	27.83	27.83
4" Fire Protection Meter	37.16	37.16
6" Fire Protection Meter	51.33	51.33

CCF: One hundred cubic feet or 1 billing unit or 748 gallons

**Exhibit B (continued)**  
**Lake Arrowhead Community Services District**  
**Water Rates and Service Fees**  
**Proposed Effective 01/01/2014**

Water - Commercial and Institutional

Monthly Fixed Fee	<u>FY 12/13</u>	<u>Proposed</u>
3/4" or smaller Meter	30.60	32.13
1" Meter	74.97	78.72
1 1/2" Meter	149.94	157.44
2" Meter	239.60	251.58
3" Meter	479.50	503.48
4" Meter	749.09	786.54
6" Meter	1,498.18	1,573.09

Commercial Water Tiered Rates per CCF	<u>FY 12/13</u>	<u>Proposed</u>
Tier 1	3.11	3.11
Tier 2	6.21	6.21
Tier 3	12.93	12.93

Commercial Water Tiers	<u>Tier 1 Units</u>	<u>Tier 2 Units</u>	<u>Tier 3 Units</u>
3/4" Meter and smaller	0-42	43-150	151+
1" Meter	0-72	73-250	251+
1 1/2" Meter	0-145	146-500	501+
2" Meter	0-232	233-800	801+
3" Meter	0-464	465-1,600	1601+
4" Meter	0-725	726-2,500	2501+
6" Meter	0-1,450	1,451-5,000	5001+

Connection Fees and Other Services

<u>Water New Development Capacity Fees</u>	<u>FY 12/13</u>	<u>Proposed</u>
3/4" Meter	14,895.00	14,895.00
1" Meter	24,825.00	24,825.00
1 1/2" Meter	49,650.00	49,650.00
2" Meter	79,440.00	79,440.00
3" Meter	158,880.00	158,880.00
4" Meter	248,250.00	248,250.00
6" Meter	496,500.00	496,500.00

<u>Water Physical Connection Fees</u>	<u>FY 12/13</u>	<u>Proposed</u>
3/4" Meter	\$ 3,470.00	\$ 3,470.00
3/4" Meter w/1" Fire Protection Meter	4,010.00	4,010.00
1" Meter	3,520.00	3,520.00
1" Meter w/1" Fire Protection Meter	4,060.00	4,060.00
1 1/2" Meter	4,760.00	4,760.00
2" Meter	5,320.00	5,320.00
1" Fire Protection Meter Only	3,520.00	3,520.00

CCF: One hundred cubic feet or 1 billing unit or 748 gallons



**Exhibit B (continued)**  
**Lake Arrowhead Community Services District**  
**Water Rates and Service Fees**  
**Proposed Effective 01/01/2014**

FY 11-12 Supplemental Water Buy-in Fee:                   \$ 2,223.18   \$ 2,483.24

<u>Other Services</u>	<u>FY 12/13</u>	<u>Proposed</u>
Service Availability Letter	\$ 172.00	\$ 172.00
Reapplication-SA Letter	73.00	73.00
Feasability Study - SFR & Small Comcl	625.00	625.00
Feasability Study - Large Commercial	1,070.00	1,070.00
Plan Check	625.00	625.00
Reconnection	30.00	30.00
Hydrant Rental Deposit	1,300.00	1,300.00
Fire Flow Test	350.00	350.00
Encroachment Permits/Easement Quit Claims	300.00	300.00

**Exhibit C**  
**Lake Arrowhead Community Services District**  
**Deer Lodge Park Rates and Service Fees**  
**Proposed Effective 01/01/2014**

<u>Deer Lodge Park Monthly Fixed Fee</u>	<u>FY 12/13</u>	<u>Proposed</u>
3/4" or smaller Meter	23.19	24.32
1" Meter	56.82	59.59
1 1/2" Meter	113.63	119.17
2" Meter	181.58	190.43

<u>Residential Volume Charge per CCF (2 Tiers)</u>	<u>FY 12/13</u>	<u>Proposed</u>
0-10 CCF	3.27	3.27
11+ CCF	3.90	3.90

Connection Fees and Other Services (No changes have been proposed)

<u>Deer Lodge Park New Development Capacity Fees</u>	<u>FY 12/13</u>	<u>Proposed</u>
3/4" Meter	\$ 9,023.00	\$ 9,023.00

<u>Fire Protection Meter Charge per Month</u>	<u>FY 12/13</u>	<u>Proposed</u>
1" or smaller Fire Protection Meter	12.00	12.00
1.5" Fire Protection Meter	15.83	15.83
2" Fire Protection Meter	17.76	17.76
3" Fire Protection Meter	27.83	27.83
4" Fire Protection Meter	37.16	37.16
6" Fire Protection Meter	51.33	51.33

<u>Deer Lodge Park Physical Connection Fees</u>	<u>FY 12/13</u>	<u>Proposed</u>
3/4" Meter	\$ 3,470.00	\$ 3,470.00
3/4" meter w/1" Fire Protection Meter	4,010.00	4,010.00
1" Fire Protection Meter Only	3,520.00	3,520.00

<u>Other Services</u>	<u>FY 12/13</u>	<u>Proposed</u>
Service Availability Letter	\$ 172.00	\$ 172.00
Reapplication-SA Letter	73.00	73.00
Feasibility Study - SFR & Small Comcl	625.00	625.00
Feasibility Study - Large Commercial	1,070.00	1,070.00
Plan Check	625.00	625.00
Reconnection	30.00	30.00
Hydrant Rental Deposit	1,300.00	1,300.00
Fire Flow Test	350.00	350.00
Encroachment Permits/Easement Quit Claims	300.00	300.00

CCF: One hundred cubic feet or 1 billing unit or 748 gallons