

RESOLUTION NO. 2012-05

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
LAKE ARROWHEAD COMMUNITY SERVICES
DISTRICT, COUNTY OF SAN BERNARDINO, STATE OF
CALIFORNIA, ESTABLISHING APPROPRIATIONS
LIMIT FOR FISCAL YEAR 2012/2013**

WHEREAS, the Lake Arrowhead Community Services District (“District”) was formed in 1978 following amendments to the California Constitution which added Article 13A (the “Jarvis Initiative”) and Article 13B (the “Gann Initiative”), and upon formation the District did not levy a tax or receive any tax revenue and therefore did not have any proceeds of taxes subject to the appropriations limit contemplated by the Gann Initiative; and

WHEREAS, the Community Services District Law was amended to add Government Code Section 61113, which specifically requires a community services district to adopt a resolution establishing its annual appropriations limit, if any, pursuant to the Gann Initiative in certain circumstances; and

WHEREAS, prior to the amendment of the Community Services District Law, the Community Services District Law did not specifically require the District to adopt an annual appropriations limit, and

WHEREAS, in June, 1983, proceedings were completed through the Local Agency Formation Commission of San Bernardino County annexing the area previously served by the Lake Arrowhead Sanitation District (“Sanitation District”) to the boundaries of the District, transferring responsibility for providing sewer service in the annexed area to the District, and dissolving the Sanitation District; and

WHEREAS, upon annexing the service area of the Sanitation District and assuming responsibility for providing sewer service in that area, the District began receiving the portion of the County of San Bernardino’s annual one percent tax levy which previously had been allocated to the Sanitation District, and thus inherited the appropriations limit applicable to the Sanitation District pursuant to the Gann Initiative prior to its dissolution; and

WHEREAS, the appropriations limit applicable to the District pursuant to Article 13B of the California Constitution for Fiscal Year 2011/2012 was established and determined to be the sum of \$6,048,135 by Resolution No. 2011-08; and

WHEREAS, Section 7910 of the California Government Code requires this District to make the documentation used in determining the appropriations limit available to the public 15 days prior to adoption of the resolution establishing the annual appropriations limit; and

WHEREAS, in accordance with Senate Constitutional Amendment No. 1 approved by the voters of the State effective June 6, 1990, beginning with Fiscal Year 1990/1991 and for each fiscal year thereafter, this Board of Directors is required to select either the percentage change in the California per capita personal income or the percentage change in the local assessment roll due to the addition of local non-residential construction, and either the population change within the District or the population change within San Bernardino County, as the two factors to be applied in adjusting the appropriations limit for each fiscal year; and

WHEREAS, beginning with Fiscal Year 1990/1991 and for each fiscal year thereafter, the Board of Directors selected, as factors in determining this District's appropriations limit, the percentage change in the California per capita personal income and also the population change within San Bernardino County; and


WHEREAS, this District has documented its calculations of the appropriations limit for the Sanitation District for Fiscal Year 2012/2013, and said calculations have been posted on this District's website and thus have been made available to the public at least 15 days prior to the adoption of this Resolution;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Lake Arrowhead Community Services District as follows:

1. The appropriations limit applicable to the Sanitation District pursuant to Article 13B of the California Constitution for Fiscal Year 2012/2013 is hereby established and determined to be the sum of \$6,324,521.

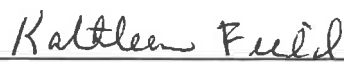
ADOPTED by the Board of Directors of the Lake Arrowhead Community Services District at a regular meeting held on June 12, 2012, by the following vote:

AYES: Butler, Goss, Wagner, and Wurm
NOES: None
ABSTAIN: None
ABSENT: None



Ralph Wagner, President of the Board of
Directors of the Lake Arrowhead
Community Services District

ATTEST:



Kathleen Field, Secretary to the
Lake Arrowhead Community Services
District and to the Board of Directors

(SEAL)

CERTIFICATION

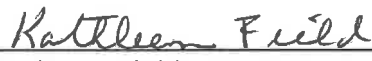
I, Kathleen Field, Board Secretary of the Lake Arrowhead Community Services District, hereby certify that the foregoing is a full, true and correct copy of the Resolution adopted by the Board of Directors of said Agency at the regular meeting of said Board held on the 12th day of June 2012, by the following vote:

AYES: Butler, Goss, Wagner, and Wurm

NOES: None

ABSENT: Thompson

ABSTAIN: None



Kathleen Field, Secretary to the Lake
Arrowhead Community Services District
and to the Board of Directors

Lake Arrowhead Community Services District
Appropriations Limit Calculation for FY 2012/2013

Exhibit II

<u>2011/2012 Appropriations Limit</u>		\$ 6,048,135
True up from prior year		\$ (1,170)
<u>2012/2013 Adjustments</u>		
Increase in California per capita income	3.77%	
Increase in population, San Bernardino County	0.79%	
(3.77+100)/100	1.0377	
(0.79+100)/100	1.0079	
1.0377 X 1.0079	=	1.0459
<u>2012/2013 Appropriations Limit</u>		
\$6,046,965 X 1.0459	=	<u>\$ 6,324,521</u>
2011/2012 Property Taxes		\$ 2,844,711